

**GENERAL FACT SHEET****11R-217****BILL NUMBER****BRIEF TITLE****APPROVAL DEADLINE****REASON**EMS ResolutionTo proceed with needed rate increase.**DETAILS****POSITIONS/RECOMMENDATIONS**

Lincoln Fire & Rescue has not changed its current ambulance rates since Sept 1, 2010.  Yearly rate adjustments are made to keep up with inflationary factors.	Sponsor	Lincoln Fire & Rescue John Huff, Interim Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Lincoln Fire & Rescue
The medical care service of the Consumer Price Index (CPI) has increased 2.7 percent for the 12 month period from April 2010, ending in March 2011. The overall CPI-U has increased 2.7 percent during the same time period.  To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses.	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

<b>Current Rates</b> \$453 BLS Non-Emergency \$610 BLS Emergency \$756 ALS 1 Emergency \$803 ALS 2 Emergency \$725 ALS Non-Emergency \$803 Special Medical Service Team \$365 ALS Paramedic Intercept \$365 ALS Treat & Release \$107 Team Transport \$13.75 Mileage \$142 Standby: Fire Apparatus Standby \$92 Standby: Paramedic Ambulance Team \$70 Standby: Bike*Paramedic Team \$70 Standby: Paramedic Event Team \$60 Standby: Individual  <b>Proposed Rates</b> \$473 BLS Non-Emergency \$637 BLS Emergency \$790 ALS 1 Emergency \$840 ALS 2 Emergency \$755 ALS Non-Emergency \$840 Special Medical Service Team \$380 ALS Paramedic Intercept \$380 ALS Treat & Release \$112 Team Transport \$14.35 Mileage \$148 Standby: Fire Apparatus Standby \$96 Standby: Paramedic Ambulance Team \$73 Standby: Bike*Paramedic Team \$73 Standby: Paramedic Event Team \$62 Standby: Individual  The proposed rate increase will produce approximately \$385,288 in gross charges which will result in approximately \$113,929 in additional revenue.	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<u>None</u> <hr/>
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ 0.00 COST of this Ordinance/Resolution \$ <hr/> RELATED annual operating Costs \$ 0.00 <hr/> INCREASE REVENUE EXPECTED/YEAR \$113,929
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] <u>None</u> \$ % <hr/> \$ % <hr/> \$ %  NON CITY [Approximately] User Fees \$ 113,929 100% <hr/> \$ % <hr/> \$ %
	<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	
Average Assessment \$ _____ \$		

**APPLICABLE DATES:**

September 1, 2011 - August 31, 2012

**FACT SHEET PREPARED BY:**
 Sherrie Meints  
 FMS Business Manager